Comments on this proposed amendment should be directed to Stuart Bullington at (816) 513-3001, emailed to the Housing and Community Development Division at housing@kcmo.org with the subject line "2012 Amendment 4 Input," or faxed to the division at (816) 513-2808.

City of Kansas City, Missouri
Neighborhoods and Housing Services Department

SUBSTANTIAL AMENDMENT NO. 4 TO 2012 ONE-YEAR ACTION PLAN

Community Development Block Grant (CDBG) Program

	Currently Approved	Amend. Change	Final Plan
Resources Available	**$17,964,483**	**+3,511,639**	**$21,476,122**
Uses			
A. Section 108 Loan Repayments	**5,922,657**		**5,922,657**
B. Planning & Administration Activities	**1,609,296**		**1,609,296**
C. Public Service Activities	**1,142,725**		**1,142,725**
D. Public Services by CBDO	**193,000**		**193,000**
E. Public Facility Improvements	**1,512,000**		**1,512,000**
F. Housing Rehabilitation	**1,640,000**		**1,640,000**
G. Economic Development	**75,000**		**75,000**
H. Targeted Redevelopment			
• Code Enforcement	**500,000**		**500,000**
• Redevelopment Activities	**701,805**		**701,805**
• Blight Elimination (Graffiti Removal)	**100,000**		**100,000**
I. Public Improvements	**4,568,000**	**+3,511,639**	**8,079,639**
• Troost Avenue Reconstruction			
• Colonnades at 27th Street			
• Chelsea Avenue as Part of the St. Michael's Veteran's Center			
TOTAL CDBG USES	**$17,964,483**	**+3,511,639**	**$21,476,122**

Home Investment Partnerships (HOME) Program

	Currently Approved	Amend. Change	Final Plan
Resources Available	**$5,136,546**		**$5,136,546**
Uses			
A. Administration	**274,878**		**274,878**
B. Housing Quality Inspections	**42,000**		**42,000**
C. Community Housing Development Organization (CHDO) Set-Aside (minimum requirement of 15% of grant amount)	**280,642**		**280,642**
D. Housing Programs	**4,539,026**		**4,539,026**
• KC Dream Home Buyer Down Payment Assistance	800,000		800,000
• City/CDC Partnership Program	2,162,148	-747,000	1,415,148
• Highland Place Apartments	376,878		376,878
• Seven Oaks	800,000		800,000
• Colonnades at Beacon Hill	400,000		400,000
• Oak Point		+747,000	747,000
TOTAL HOME USES	**$5,136,546**	**$747,000**	**$5,136,546**

Discussion:

Oak Point is a redevelopment project constructing fifteen (15) 3 bedroom, 2.5 bathroom duplexes creating 30 units of affordable housing funded with 4% State and federal low income housing tax credits, private financing and HOME funds. Units are 1,450 square feet and rents range from $625-$650 per month. Ten (10) duplex units will be constructed at the 38th & Elmwood site and five (5) duplexes units will be constructed on scattered sites around the 4300 Block of Norton Ave.

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