Comments on this proposed amendment should be directed to Stuart Bullington at (816) 513-3001, emailed to the Housing and Community Development Division at housing@kcmo.org with the subject line "2013 Action Plan Amendment No. 2 Input," or faxed to the division at (816) 513-2808.

City of Kansas City, Missouri
Neighborhoods and Housing Services Department

AMENDMENT NO. 2 TO 2013 ONE-YEAR ACTION PLAN

CDBG Program

Resources			FY2013-14 As Amended	Amendment #2	Final Plan
CDBG Entitlement			$7,638,008	$1,450,000	$9,088,008
Reprogrammed			$790,578		$790,578
PI from Mortgage Loans			$244,000		$244,000
	Total Resources		**$8,672,586**	**$1,450,000**	**$10,122,586**
Section 108 Debt Repayment					
19F	18th and Vine	$550,410			$550,410
Administration (maximum of 20%)					
	Housing & Planning Administration (HCDD)	$1,193,975			$1,193,975
	Loan Servicing	$37,000			$37,000
	Law Department Services	$76,000			$76,000
	Homeless Services Coalition	$125,000			$125,000
	Historic Surveys	$20,000			$20,000
	Section 3 Monitoring (HRD)	$124,427			$124,427
	Administration Subtotal		**$1,576,402**		**$1,576,402**
Public Services (maximum of15%)					
	Homeless Prevention				
	Housing Information Center	$177,208			$177,208
	Community Assistance Council	$193,630			$193,630
	reStart, Inc.	$144,206			$144,206
	Benilde Hall	$32,914			$32,914
	Sheffield Place	$49,494			$49,494
	Child Care				
	Operation Breakthrough	$117,000			$117,000
	Operation Breakthrough (homeless)	$42,953			$42,953
	Youth Services				
	Mattie Rhodes Center	$47,487			$47,487
	Urban Ranger Corps	$44,406			$44,406
	United Inner City Services	$78,057			$78,057

Synergy Services	$25,000			$25,000
Boys and Girls Clubs	$100,345			$100,345
W.E.B. DuBois Learning Center	$125,000			$125,000
Senior Services				
Palestine Senior Citizen Activity Center	$51,000			$51,000
Public Services Subtotal		**$1,228,700**		**$1,228,700**
Public Service NRSA Activity Provided by CBDO				
Guadalupe Centers, Inc. (child care)	$93,000			$93,000
Guadalupe Centers, Inc. (homeless prevention)	$100,000			$100,000
Public Service NRSA/CBDO Subtotal		**$193,000**		**$193,000**
Public Facilities				
Morningstar Development Corporation	$50,000		$1,450,000	$1,500,000
St. Michael's Vererans Center	$625,000			$625,000
Mt. Pleasant Baptist Church	$250,000			$250,000
Public Facilities Subtotal		**$925,000**		**$2,375,000**
Housing Programs				
Minor Home Repair Services				
Northland Neighborhood Inc	$250,000			$250,000
Neighborhood Housing Services	$250,000			$250,000
Westside Housing Organization	$250,000			$250,000
Ivanhoe Neighborhood Council	$250,000			$250,000
City Housing Repair Services	$1,018,168			$1,018,168
Housing Programs Subtotal		**$2,018,168**		**$2,018,168**
Blight Elimination				
Systematic Housing Inspection Program (Neigh. & Comm. Serv.)	$500,000			$500,000
Neighborhood Redevelopment				
City Conservation/Redevelopment	$1,462,906			$1,462,906
NNI MHR Targeted	$65,000			$65,000
Kansas City Community Gardens	$78,000			$78,000
Economic Development				
Hispanic Economic Development Corp.	$75,000			$75,000
Total Planned Expenditures		**$8,672,586**	**$1,450,000**	**$10,122,586**

Discussion: The City of Kansas City, Missouri funded the Morningstar Neighborhood Family Center Project in the amount of $450,000 in the 2012 One-Year Action Plan and $50,000 in the 2013 One-Year Action Plan. Additional reprogrammed funds from prior years have been identified which increases the funding available in the Community Development Block Grant Fund. The unexpended funds from previous years allows for the additional funding necessary to make this long envisioned multi-purpose public facility a reality. The Morningstar Family Life Center is an eligible public facility activity located at 27th and Prospect Avenue.