City of Kansas City, Missouri
Neighborhoods and Housing Services Department

# 2013 RECOMMENDED ACTION PLAN

**Comparison of Applications Received from Outside Agencies**
**2011, 2012 and 2013 Program Years**

| Grant Program | Applications Received 2011 | 2012 | 2013 |
|---|---|---|---|
| CDBG (non public service) | 40 | 39 | 31 |
| CDBG (public service) | 50 | 33 | 34 |
| HOME | 7 | 7 | 7 |
| HOPWA | 2 | 2 | 2 |
| ESG | 16 | 13 | 13 |

**Comparison of Resources Available in 2011, 2012 and 2013 Program Years**

| Grant Program | Actual 2011 | Actual 2012 | Est. 2013 |
|---|---|---|---|
| CDBG (non public service | $6,507,006 | $6,418,363 | $6,539,578 |
| CDBG (public service) | 1,148,295 | 1,132,652 | 1,125,000 |
| HOME | 2,680,688 | 2,894,546 | 2,036,000 |
| HOPWA | 1,110,292 | 1,115,258 | 1,100,000 |
| ESG | 370,888 | 662,929 | 660,000 |

## I. Community Development Block Grant (CDBG) Program

| | |
|---|---|
| **Resources Available** | **$7,664,578** |
| • Estimated CDBG Grant Amount | 7,500,000 |
| • Estimated Program Income from Mortgage Loans | 144,000 |
| • Reprogrammed Funds | 20,578 |
| **Uses** | |
| **A. Section 108 Loan Repayment** | **550,410** |
| • 18th and Vine | 550,410 |
| **B. Planning & Administration Activities** | **1,500,000** |
| • Neighborhoods and Housing Services Dept. | 1,192,000 |
| • Section 3 and Federal Labor Standards Monitoring (HRD) | 50,000 |

| | |
|---|---|
| • Homeless Services Coalition (Continuum of Care) | 125,000 |
| • Law Dept. Services for Grant Programs | 76,000 |
| • Historic Surveys | 20,000 |
| • Servicing of CDBG Loans | 37,000 |
| **C. Public Service Activities** | **1,125,000** |
| **Child Care** | |
| • Operation Breakthrough (day care) | 117,000 |
| • Operation Breakthrough (homeless day care) | 42,953 |
| **Senior Services** | |
| Palestine Senior Citizen Activity Center | 51,000 |
| **Child and Youth Services** | |
| • Boys and Girls Clubs of Greater KC | 100,345 |
| • Mattie Rhodes Center | 47,487 |
| • Synergy Services | 25,000 |
| • United Inner City Services | 78,057 |
| • Urban Rangers Corp. | 44,406 |
| • W.E.B. DuBois Learning Center | 125,000 |
| **Homeless Prevention** | |
| • Benilde Hall | 32,914 |
| • Community Assistance Council | 193,630 |
| • Greater Kansas City Housing Information Center | 177,208 |
| • Sheffield Place | 20,000 |
| • reStart, Inc. | 70,000 |
| **D. Public Services by CBDO in NRSA** | **193,000** |
| • Guadalupe Centers, Inc. (homeless prevention) | 100,000 |
| • Guadalupe Centers, Inc. (day care) | 93,000 |
| **E. Owner-Occupied Housing Rehabilitation** | **1,618,168** |
| • Ivanhoe Neighborhood Council | 250,000 |
| • Neighborhood Housing Services | 250,000 |
| • Northland Neighborhoods, Inc. | 250,000 |
| • Westside Housing Organization | 250,000 |
| • City Operated Minor Home Repair | 618,168 |
| **F. Public Facilities** | **925,000** |
| • Catholic Charities of KC-St. Joseph Diocese | 625,000 |
| • Morningstar's Development Company | 50,000 |
| • Mt. Pleasant Baptist Church | 250,000 |
| **G. Economic Development** | **75,000** |
| • Hispanic Economic Development Corp. | 75,000 |
| **H. Neighborhood Conservation/Redevelopment** | **1,678,000** |
| • Code Enforcement | 500,000 |
| • Kansas City Community Gardens | 78,000 |
| • Action Plan Implementation | 1,100,000 |
| **TOTAL CDBG USES** | **$7,664,578** |

## II. Home Investment Partnerships (HOME) Program

| | |
|---|---|
| **Resources Available** | **$2,036,000** |
| • Estimated HOME Grant Amount | 1,800,000 |
| • Estimated Program Income from Loan Portfolio | 36,000 |
| • Reprogrammed Funds | 200,000 |
| **Uses** | |
| **A. Grant Administration** | **180,000** |
| **B. KC Dream Down Payment Assistance** | **600,000** |
| **C. Servicing of HOME Loan Portfolio** | **36,000** |
| **D. Rental Housing Development** | **500,000** |
| **E. CDC Partnership Activity in Action Plan Areas (includes CHDO reservation)** | **720,000** |
| **TOTAL HOME USES** | **$2,036,000** |

## III. Housing Opportunities for Persons with AIDS (HOPWA)

| | |
|---|---|
| **Resources Available** | **$1,100,000** |
| • Estimated HOPWA Grant Amount | 1,100,000 |
| **Uses** | |
| **A. Grant Administration** | **33,000** |
| **B. SAVE, Inc.** | **985,960** |
| **C. reStart, Inc.** | **60,000** |
| **D. Unallocated Amount** | **21,040** |
| **TOTAL HOPWA USES** | **$1,100,000** |

## IV. Emergency Solutions Grant (ESG) Program

| | |
|---|---|
| **Resources Available** | **$660,000** |
| • Estimated ESG Grant Amount | 660,000 |
| **Uses** | |
| **A. Grant Administration** | **49,500** |
| **B. Rapid Re-housing** | **361,195** |
| • Community LINC | 138,499 |
| • Metro Lutheran Ministry | 130,266 |
| • reStart, Inc. (families with children) | 60,672 |
| • reStart, Inc. (unaccompanied youth) | 31,758 |
| **C. Shelter Operations** | **249,305** |
| • Benilde Hall | 54,224 |
| • Sheffield Place (operations) | 38,496 |
| • Sheffield Place (services) | 6,874 |
| • reStart, Inc. | 74,206 |
| • Newhouse | 45,829 |
| • Synergy Services, Inc. | 29,676 |
| **TOTAL ESG USES** | **$660,000** |

| | |
|---|---|
| **TOTAL 2013 ACTION PLAN ALLOCATIONS** | **$11,460,578** |