

City of Kansas City, Missouri Housing and Community Development Department

PROPOSED AMENDMENT NO. 1 TO 2012 ONE-YEAR ACTION PLAN

Emergency Solutions Grant (ESG) Program

	Currently Approved	Amend. Change	Final Plan
Resources Available	\$662,929		\$662,929
• ESG Grant	\$662,929		\$662,929
Uses			
A. Grant Administration	18,544	+31,176	49,720
B. Operating Costs	271,063		271,063
 Sheffield Place 	38,001		38,001
 Rose Brooks 	65,881		65,881
Benilde Hall	59,180		59,180
 Synergy Services 	32,000		32,000
• reStart, Inc.	76,001		76,001
C. Prevention Services	10,000		10,000
 Community Assistance Council 	10,000		10,000
D. Essential Services	25,501		25,501
reStart, Inc.	17,500		17,500
Sheffield Place	8,001		8,001
E. Unallocated Funds	337,821	(337,821)	-0-
F. Shelter Services/Essential Services	-0-	+20,000	20,000
 reStart, Inc. – homeless child care 	-0-	+20,000	20,000
G. Rapid Re-Housing	-0-	+286,645	286,645
 Community LINC – families 	0	140.600	140.600
with children	-0-	+143,633	143,633
• reStart, Inc. – families with children	-0-	+66,195	66,195
 reStart, Inc. – unaccompanied youth 	-0-	+20,848	20,848

TOTAL ESG ALLOCATED	\$662,929	-0-	\$662,929
 United Services Community Action Agency – families with children 	-0-	+55,969	55,969

Comments on this proposed amendment should be directed to Dan Schmelzinger at (816) 513-3026, emailed to the Neighborhoods and Housing Services Department at housing@kcmo.org with the subject line "2012 Amendment 1 Input" or faxed to the department at (816) 513-2808.