Project Status Report

Financial Summary

The Financial Summary is broken down into phases and Internal Costs.
Explanation of the columns

Budget	- This is field should reflect the cumulative budget to date for the project.
Expenses	- These are the Expenses that have been charged to the project.
PrePS Expense	- These are the Expenses that occurred prior to FY2004 (not in PeopleSoft Expenses).
Encumbrances	- These are the Encumbrances that are currently allocated to the Project.
Remaining Bal	- This is a calculated field that equals the Budget - the Expenses - the Encumbrances - It is the Amount Remaining in the Project Funds.
EAC	- This is from the User Defined Fields in Primavera reflecting the Estimate at Completion.
ETC	- This is a calculated field that equals the EAC - Expenses - Encumbrances reflecting the Estimate to Complete.
Surplus	- This is a calculated field that equals the Budget - EAC's reflecting whether or not the Project is Over/Under in funding.

Future Funding

Future Funding is estimated for planning purposes and **not actually allocated or authorized**.

Project Status Report

07000162 New South Patrol Police Facility

General Project Information

Project Type:	Buildings
Project Status:	Active
Owning Department:	Police Department
Council District(s):	6
Design Professional:	Hoefer Wysocki Architects LLP
Contractor:	Not Bid
Display on PAL	Y
ROW Tracts	0
Funding:	Public Safety Sales Tax

Project Team

Project Manager:	Eric Bosch
Contract Administrator:	Jo Lipari
Project Controls Specialist:	Michael Prater
Communications Specialist:	Sean Demory
Construction Manager:	HNTB
Construction Observer:	HNTB
ROW Agent:	Rodney Wallace
ROW Reviewer:	Not Applicable
Department Representative:	Jerry Gallagher
Utility Coordinator 1:	Janice Gordon
Utility Coordinator 2:	Valerie McCaw

Project Schedule

Milestone	Date*
CIMO Commence Project	**10/01/2008**
Pre Design Complete	**08/10/2009**
Design NTP	**08/11/2009**
Commence Pre Desgin - 1% for Art	**12/01/2009**
Design Complete	**07/15/2010**
Commence Bid	**07/15/2010**
Bid Opening	**08/17/2010**
1% for Art Pre Design Complete	08/25/2010
1% for Art Design NTP	08/25/2010
Bid Complete	10/19/2010
Construction NTP	10/20/2010
1% for Art Design Complete	02/25/2011
1% for Art Construction NTP	02/26/2011
1% for Art Substantial Completion	08/26/2011
1% for Art Construction Complete	11/09/2011
Substantial Completion	11/09/2012
Construction Phase Complete	03/10/2013
Commence Closeout	03/11/2013
Project Complete	03/18/2013

***Bold/Underlined = Actualized**

Scope of Work

BACKGROUND

The new South Patrol Facilities includes: a new Patrol Station, SOD (Special Operations) Canine Unit, and a Multi-purpose building. This Campus will be a state-of-the-art, providing a secure and protected work environment while maintaining an open and inviting atmosphere. The design solution reflects a thorough understanding of the Kansas City Police Department, based upon the established program and months of collaboration with the Department.

Located on the site of the Hart Grove campground, the land is near Hart Grove Creek and was the campsite for many travelers along the Santa Fe, California, and Oregon trails.&nbs

Public Status Note

Construction Documents in progress
Project out to bid in August

Accomplishments for the Month

August 2010
Bid as scheduled August 17th

Goals for Next Month

September 2010
Make recommendation on General Contractor
Request approval from Police Board September 7th

Project Status Report

07000162 New South Patrol Police Facility

Financial Summary

EAC's Last Updated On: 07/08/2010

Expense Category	Budget	Expenses	Pre PeopleSoft Expenses	Encumbered	Remain Bal.	ETC	EAC	Surplus_ /Deficit
Design	0	0	0	0	0	0	0	0
ROW	2,262,811	2,352,811	0	0	-90,000	0	2,352,811	-90,000
Construction	2,901,999	2,092,873	0	605,493	203,633	25,000,000	27,698,366	-24,796,367
Consultant Serv	0	0	0	0	0	600,000	600,000	-600,000
Direct Internal	25,691	14,088	0	0	11,603	596,840	610,928	-585,237
Indirect Internal	65,498	51,380	0	0	14,117	593,595	644,975	-579,478
Other	-104,071	9,193	0	0	-113,264	596,473	605,666	-709,737
Total	5,151,927	4,520,345	0	605,493	26,089	27,386,908	32,512,746	-27,360,819

Project Status Report

89004283 Bannister Rd & Blue Ridge Blvd Geometric and Signal Improvement

General Project Information

Project Type:	Traffic Signals
Project Status:	Active
Owning Department:	Public Works
Council District(s):	6
Design Professional:	HDR
Contractor:	Leath & Sons
Display on PAL	Y
ROW Tracts	0
Funding:	Capital Maintenance, PIAC City Wide, 2004F GO Bond Fund

Project Schedule

Milestone	Date*
CIMO Commence Project	**11/01/2004**
Pre Design Complete	**07/17/2005**
Design NTP	**07/18/2005**
Design Complete	**06/18/2008**
Commence Bidding	**09/30/2008**
Bid Opening	**10/28/2008**
Bid process complete	**04/28/2009**
Construction NTP	**04/29/2009**
Construction Complete	12/10/2010
Substantial Completion	12/10/2010
Commence Closeout	12/11/2010
Project Complete	01/08/2011

***Bold/Underlined = Actualized**

Project Team

Project Manager:	Chad Thompson
Contract Administrator:	Roberto Everidge
Project Controls Specialist:	Larry Blackwell
Communications Specialist:	Sean Demory
Construction Manager:	Mark Montgomery
Construction Observer:	Mark Montgomery
ROW Agent:	Rodney Wallace
ROW Reviewer:	Rodney Wallace
Department Representative:	Quamrul Khan
Utility Coordinator 1:	Janice Gordon
Utility Coordinator 2:	

Scope of Work

Geometric improvements and traffic signal modifications at Bannister Road and Blue Ridge Blvd. Consisting of adding left turn lanes and installation of mast arms, cameras, pull boxes, traffic controller, conduits, and other necessary appertunances.

Public Status Note

Project substantially complete

Accomplishments for the Month

August 2010
Awaiting final change order.

June 2010
Complete improvements.

May 2010

Final Landscaping and guardrail

Goals for Next Month

September 2010
Awaiting final change order.

July 2010
Complete walk through and recieve final pay documents.

June 2010

Complete final walkthrough

Financial Summary

EAC's Last Updated On: 06/25/2010

Expense Category	Budget	Expenses	Pre PeopleSoft Expenses	Encumbered	Remain Bal.	ETC	EAC	Surplus_ /Deficit
Design	100,478	94,402	0	6,077	0	0	100,478	0
ROW	0	0	0	0	0	0	0	0
Construction	1,030,058	871,482	0	146,122	12,454	0	1,017,604	12,454
Consultant Serv	5,037	5,037	0	0	0	0	5,037	0
Direct Internal	146,776	104,485	601	0	41,690	10,757	115,843	30,933
Indirect Internal	227,065	158,189	413	0	68,463	10,802	169,404	57,661
Other	-3,249	21,146	0	0	-24,395	10,810	31,956	-35,205
Total	1,506,165	1,254,739	1,014	152,199	98,213	32,369	1,440,322	65,844

Project Status Report

89004421 Blue Ridge Blvd & 107th Street Geometric and Signal Improvement

General Project Information

Project Type:	Traffic Signals
Project Status:	Active
Owning Department:	Public Works
Council District(s):	6
Design Professional:	TapanAm Associates Inc
Contractor:	Leath & Sons
Display on PAL	Y
ROW Tracts	8
Funding:	Capital Maintenance, PIAC City Wide, PIAC Neighborhood, 2004F GO Bond Fund

Project Team

Project Manager:	Chad Thompson
Contract Administrator:	Roberto Everidge
Project Controls Specialist:	Larry Blackwell
Communications Specialist:	Sean Demory
Construction Manager:	Mark Montgomery
Construction Observer:	Daisy Dixon
ROW Agent:	Barbara Cantrell
ROW Reviewer:	Rodney Wallace
Department Representative:	Quamrul Khan
Utility Coordinator 1:	Janice Gordon
Utility Coordinator 2:	Valerie McCaw

Project Schedule

Milestone	Date*
CIMO Commence Project	**02/28/2005**
Pre Design Complete	**10/29/2005**
NTP to Design Professional	**11/28/2005**
Commence ROW	**04/10/2007**
ROW complete	**03/26/2008**
Design Complete	**06/23/2008**
Commence Bidding	**07/01/2008**
Bid Opening	**10/14/2008**
Bid process complete	**07/31/2009**
Construction NTP	**08/10/2009**
Construction Complete	03/05/2011
Substantial Completion	03/05/2011
Commence Closeout	03/06/2011
Project Complete	04/02/2011

***Bold/Underlined = Actualized**

Scope of Work

Upgrade existing controller and installation of new signal equipment, and intersection geometrics to provide left turn lanes on Blue Ridge Blvd.

Public Status Note

Construction in progress.

Accomplishments for the Month

August 2010
Began stormsewer, roadway and surface improvements.

June 2010
Water main construction, storm sewer relocation and began signal installation.

May 2010

Goals for Next Month

September 2010
Complete roadway, stormsewer and surface improvements.

July 2010

Work on signal and lanes improvements.

June 2010

Financial Summary

EAC's Last Updated On: 08/30/2010

Expense Category	Budget	Expenses	Pre PeopleSoft Expenses	Encumbered	Remain Bal.	ETC	EAC	Surplus_ /Deficit
Design	106,668	90,438	0	16,230	0	0	106,668	0
ROW	162,350	162,350	0	0	0	0	162,350	0
Construction	548,648	116,979	0	430,903	766	0	547,882	766
Consultant Serv	6,002	6,002	0	0	0	0	6,002	0
Direct Internal	110,060	105,115	0	0	4,945	3,577	108,692	1,368
Indirect Internal	198,413	193,544	0	0	4,869	3,859	197,402	1,010
Other	33,381	28,602	0	0	4,779	6,401	35,003	-1,622
Total	1,165,521	703,029	0	447,133	15,359	13,837	1,163,999	1,522

Project Status Report

89008113 87th St - Section 2 - 1.2 Miles E of BRW

General Project Information

Project Type:	Streets
Project Status:	Active
Owning Department:	Public Works
Council District(s):	6
Design Professional:	TranSystems Corporation
Contractor:	Clarkson Construction Co
Display on PAL	Y
ROW Tracts	16
Funding:	PIAC City Wide, 2004F GO Bond Fund, 2007A GO Bond Fund

Project Team

Project Manager:	Damon Hodges
Contract Administrator:	George Goodale
Project Controls Specialist:	Michael Prater
Communications Specialist:	Sean Demory
Construction Manager:	Mark Montgomery
Construction Observer:	Chan To
ROW Agent:	Rodney Wallace
ROW Reviewer:	Rodney Wallace
Department Representative:	Quamrul Khan
Utility Coordinator 1:	Janice Gordon
Utility Coordinator 2:	Valerie McCaw

Project Schedule

Milestone	Date*
CIMO Commence Project	**02/03/2005**
Design NTP	**03/01/2006**
Commence ROW	**03/05/2007**
ROW Complete	**05/30/2008**
Design Complete	**06/30/2008**
Commence Bid	**06/30/2008**
Bid Opening	**12/09/2008**
Bid Complete	**05/29/2009**
Construction NTP	**06/01/2009**
Substantial Completion	01/22/2011
Construction Complete	04/30/2011
Commence Closeout	05/01/2011
Project Complete	06/14/2011

***Bold/Underlined = Actualized**

Scope of Work

Roadway improvements consist of the realigning, widening, paving, replacing curbs and gutters, sidewalks, storm and sanitary sewers, water main relocation, and other appurtenances along with the addition of roundabouts at both I-435 intersections, Hillcrest Road and Newton Avenue for this section of 87th Street.

Public Status Note

Construction in progress. Due to the I-470 closure their have been traffic control changes. Please follow the detour signage provided on site.

Accomplishments for the Month

August 2010:Continued construction of storm sewer, water main and retaining walls. Removed the continuous u-ture due to opening of I 470. Opened east and west bound temporary lanes allowing access to Hillcrest on the west side of 435.
July 2010: Continued construction of storm sewer, water main and retaining walls. We have a full street closure west of 435. Due to the closure of I-470 we have a

Goals for Next Month

September 2010: Continue work on the retaining walls, storm sewer, and water main.

August 2010: Continue work on the retaining walls, storm sewer, and water main.

July 2010:Continue construction work

Financial Summary

EAC's Last Updated On: 06/25/2010

Expense Category	Budget	Expenses	Pre PeopleSoft Expenses	Encumbered	Remain Bal.	ETC	EAC	Surplus_ /Deficit
Design	1,194,240	1,231,926	0	12,310	-49,996	75,004	1,319,240	-125,000
ROW	872,406	871,406	0	0	1,000	1,000	872,406	0
Construction	6,566,460	2,536,411	0	4,925,278	-895,230	426,215	7,887,904	-1,321,445
Consultant Serv	559,596	104,164	0	144,246	311,185	124,000	372,410	187,186
Direct Internal	313,183	197,106	0	0	116,077	38,977	236,083	77,100
Indirect Internal	580,325	424,873	0	0	155,452	36,374	461,247	119,078
Other	779,253	90,465	0	0	688,788	51,541	142,007	637,247
Total	10,865,463	5,456,353	0	5,081,834	327,276	753,110	11,291,297	-425,834

Project Status Report

89008113 87th St - Section 2 - 1.2 Miles E of BRW

		Future **Unauthorized** Funding	
Amount	Date	Description	
426,215		Water Services	
426,215		Total Estimated Future Funding	
11,291,678		Total Current and Estimated Future Funding	381

Project Status Report

89008131 93rd & Hillcrest

General Project Information

Project Type:	Streets
Project Status:	Active
Owning Department:	Public Works
Council District(s):	6
Design Professional:	HNTB
Contractor:	Not Selected
Display on PAL	Y
ROW Tracts	6
Funding:	PIAC City Wide, PIAC Neighborhood

Project Team

Project Manager:	Chad Thompson
Contract Administrator:	Jo Lipari
Project Controls Specialist:	Larry Blackwell
Communications Specialist:	Sean Demory
Construction Manager:	Anita Simmons
Construction Observer:	Mark Montgomery
ROW Agent:	Michael Patillo
ROW Reviewer:	Rodney Wallace
Department Representative:	Tom Degenhardt
Utility Coordinator 1:	Janice Gordon
Utility Coordinator 2:	

Project Schedule

Milestone	Date*
CIMO Commence Project	**02/04/2006**
Pre Design Complete	**02/28/2007**
Design NTP	**02/28/2007**
Commence ROW Phase	**02/28/2007**
ROW Phase Complete	**04/02/2007**
Commence Bid Phase	**04/03/2007**
Bid Opening	**07/17/2007**
Design NTP (2)	**11/12/2009**
Design Phase Complete	**03/31/2010**
Construction NTP	**06/17/2010**
Substantial Completion	01/22/2011
Construction Phase Complete	04/17/2011
Commence Closeout	04/18/2011
Project Complete	05/23/2011

***Bold/Underlined = Actualized**

Scope of Work

Construct exit for Fire Station 41. Improve stormwater drainage.

Public Status Note

Front entrance substantially complete.

Accomplishments for the Month

August 2010
Opened front driveway.

June 2010
Recieved material and began front driveway improvements.

May 2010

Issued Change Order

Goals for Next Month

September 2010
Recieve pricing and work on back improvements.

July 2010
Complete front improvements

June 2010
Begin work along Hillcrest.

Financial Summary

EAC's Last Updated On: 06/25/2010

Expense Category	Budget	Expenses	Pre PeopleSoft Expenses	Encumbered	Remain Bal.	ETC	EAC	Surplus_ /Deficit
Design	356,800	147,657	0	651	208,493	0	148,308	208,493
ROW	2,306	1,306	0	0	1,000	0	1,306	1,000
Construction	1,496,435	19,788	0	0	1,476,647	200,000	219,788	1,276,647
Consultant Serv	2,635	2,635	0	0	0	10,000	12,635	-10,000
Direct Internal	279,442	66,079	0	0	213,363	19,497	85,576	193,866
Indirect Internal	249,634	108,989	0	0	140,645	19,453	128,442	121,191
Other	-1,108,081	20,140	0	0	-1,128,222	19,429	39,569	-1,147,651
Total	1,279,171	366,595	0	651	911,926	268,379	635,625	643,547

Project Status Report

890A5464 Red Bridge Road Repair

General Project Information

Project Type:	Bridges
Project Status:	Active
Owning Department:	Public Works
Council District(s):	6
Design Professional:	Bucher Willis & Ratliff Corp
Contractor:	Comanche Construction
Display on PAL	N
ROW Tracts	0
Funding:	PIAC City Wide

Project Schedule

Milestone	Date*
Commence Project	**03/30/2008**
Design NTP	**04/09/2008**
Commence Bid Phase	**12/11/2008**
Bid Opening	**02/03/2009**
Bid Phase Complete	**03/13/2009**
Construction NTP	**03/18/2009**
Substantial Completion	**06/15/2009**
Construction Phase Complete	**07/02/2009**
Design Complete	12/29/2012
Commence Closeout	12/30/2012
Project Complete	01/27/2013

***Bold/Underlined = Actualized**

Project Team

Project Manager:	James Wang
Contract Administrator:	George Goodale
Project Controls Specialist:	Michael Prater
Communications Specialist:	Sean Demory
Construction Manager:	Mark Montgomery
Construction Observer:	James Wang
ROW Agent:	Rodney Wallace
ROW Reviewer:	Rodney Wallace
Department Representative:	Jim Jones
Utility Coordinator 1:	Janice Gordon
Utility Coordinator 2:	Ralph Davis

Scope of Work

This project is to repair the existing Red Bridge Road Bridge over the Big Blue River. Scope includes repairing floor beams, stringers, and etc.

Public Status Note

Construction is completed.

Accomplishments for the Month

April 10: Construction contract closed

Goals for Next Month

August 10: None
July 10: Repairs were completed July 19, 2010.

Financial Summary

EAC's Last Updated On: 06/25/2010

Expense Category	Budget	Expenses	Pre PeopleSoft Expenses	Encumbered	Remain Bal.	ETC	EAC	Surplus_ /Deficit
Design	149,342	73,930	0	75,412	0	0	149,342	0
ROW	0	0	0	0	0	0	0	0
Construction	132,322	52,100	0	0	80,222	0	52,100	80,222
Consultant Serv	0	0	0	0	0	0	0	0
Direct Internal	8,976	9,208	0	0	-232	3,393	12,601	-3,625
Indirect Internal	10,091	10,372	0	0	-281	2,768	13,140	-3,049
Other	-31,357	8,411	0	0	-39,768	3,196	11,607	-42,964
Total	269,374	154,021	0	75,412	39,941	9,358	238,790	30,584

Project Status Report

890B5464 Red Bridge over Blue River

General Project Information

Project Type:	Bridges
Project Status:	Active
Owning Department:	Public Works
Council District(s):	6
Design Professional:	Bucher Willis & Ratliff Corp
Contractor:	Clarkson Construction Co
Display on PAL	Y
ROW Tracts	0
Funding:	PIAC City Wide

Project Team

Project Manager:	James Wang
Contract Administrator:	George Goodale
Project Controls Specialist:	Michael Prater
Communications Specialist:	Sean Demory
Construction Manager:	Mark Montgomery
Construction Observer:	Mark Montgomery
ROW Agent:	Barbara Cantrell
ROW Reviewer:	Rodney Wallace
Department Representative:	Jim Jones
Utility Coordinator 1:	Janice Gordon
Utility Coordinator 2:	Ralph Davis

Project Schedule

Milestone	Date*
Commence Project	**03/30/2008**
Pre Design Complete	**06/04/2008**
Design NTP	**06/10/2008**
Commence ROW	**11/30/2008**
ROW Complete	**06/25/2009**
Design Complete	**09/15/2009**
Commence Bid Phase	**09/15/2009**
Bid Opening	**10/27/2009**
Bid Phase Complete	**01/15/2010**
Construction NTP	**01/15/2010**
Substantial Completion	12/17/2011
Construction Phase Complete	03/24/2012
Commence Closeout	03/25/2012
Project Complete	04/22/2012

***Bold/Underlined = Actualized**

Scope of Work

Red Bridge over Blue River

Construct a new bridge on Red Bridge Road to span over Union Pacific Railroad and the Blue River. Proposed new bridge will have two traffic lanes, sidewalk, and a multi use trail.

Public Status Note

Project in Construction

Accomplishments for the Month

September 10: Complete Pier 1 construction; Continued MSE wall installation on the west end.
August 10: Began drilled shaft construction.
July 10: Traffic switched to the shoofly; Grading work at the bridge approach is completed;
June 10: Continued Stage 1 construction
May 10: Continued Stage 1 construction

Goals for Next Month

October 10: Complete drilled shaft and H pile construction.
September 10: Continue pile driving for the bridge foundation work.
August 10: Begin pile driving for the bridge foundation work.
July 10: Continue Stage 1 construction.
June 10: Continue Stage 1 construction.
May 10: Continued Stage 1 construction
April 10: Continue Stage 1 construction.

Project Status Report

890B5464 Red Bridge over Blue River

Financial Summary

EAC's Last Updated On: 06/25/2010

Expense Category	Budget	Expenses	Pre PeopleSoft Expenses	Encumbered	Remain Bal.	ETC	EAC	Surplus_ /Deficit
Design	533,125	533,125	0	0	0	0	533,125	0
ROW	84,280	88,825	0	0	-4,545	0	88,825	-4,545
Construction	7,348,369	41,347	0	6,389,743	917,279	0	6,431,090	917,279
Consultant Serv	132	132	0	0	0	-132	0	132
Direct Internal	58,427	32,895	0	0	25,532	93,074	125,969	-67,542
Indirect Internal	138,976	72,362	0	0	66,615	93,281	165,642	-26,666
Other	-413,776	175,822	0	0	-589,598	103,549	279,371	-693,147
Total	7,749,534	944,507	0	6,389,743	415,283	289,771	7,624,022	125,512

Project Status Report

890B8054 Red Bridge Road, Phase 1

General Project Information

Project Type:	Streets
Project Status:	Active
Owning Department:	Public Works
Council District(s):	6
Design Professional:	Bucher Willis & Ratliff Corp
Contractor:	Clarkson Construction Co
Display on PAL	Y
ROW Tracts	0
Funding:	PIAC City Wide, PIAC Neighborhood

Project Team

Project Manager:	James Wang
Contract Administrator:	George Goodale
Project Controls Specialist:	Michael Prater
Communications Specialist:	Sean Demory
Construction Manager:	Mark Montgomery
Construction Observer:	Mark Montgomery
ROW Agent:	Rodney Wallace
ROW Reviewer:	Rodney Wallace
Department Representative:	Jim Jones
Utility Coordinator 1:	Janice Gordon
Utility Coordinator 2:	Ralph Davis

Project Schedule

Milestone	Date*
Commence Project	**03/30/2008**
Pre Design Complete	**06/04/2008**
Design NTP	**06/10/2008**
Commence ROW	**11/30/2008**
ROW Complete	**06/25/2009**
Design Complete	**09/15/2009**
Commence Bid Phase	**09/15/2009**
Bid Opening	**10/27/2009**
Bid Phase Complete	**01/15/2010**
Construction NTP	**01/15/2010**
Substantial Completion	12/17/2011
Construction Phase Complete	03/25/2012
Commence Closeout	03/26/2012
Project Complete	04/23/2012

***Bold/Underlined = Actualized**

Scope of Work

Red Bridge Road, Phase 1
Improve Red Bridge Road from Holmes Road to Blue River Road. A 3 lane typical section will be used for this section of Red Bridge Road. Other improvements include adding curb, sidewalk, and a mutil use trail.

Public Status Note

In Construction

Accomplishments for the Month

September 10: Continued drilled shaft installation; Completed Pier 1 construction.
August 10: Began drilled shaft and H pile installation.
July 10: Completed shoofly construction and traffic was switched to the temporary shoofly. Continued box culvert extension work and waterline installation.
June 10: Continued Stage 1 construction
April 10: Continued Stage 1 construction

Goals for Next Month

October 10: Complete drilled shaft constructon and H pile installation; Continue pier and footing construction.
September 10: Complete Concrete pipe repair; Continue on with the drilled shaft construction and H pile installation.
August 10: Continue subgrade work between Holmes and 110th Street; Complete box culvert extension; Continue bridge approach work.

Financial Summary

EAC's Last Updated On: 08/30/2010

Expense Category	Budget	Expenses	Pre PeopleSoft Expenses	Encumbered	Remain Bal.	ETC	EAC	Surplus_ /Deficit
Design	1,065,515	1,207,891	0	647,853	-790,229	0	1,855,744	-790,229
ROW	0	-20	0	0	20	0	-20	20
Construction	11,601,831	1,074,642	0	7,713,364	2,813,826	0	8,788,006	2,813,826
Consultant Serv	0	0	0	0	0	0	0	0
Direct Internal	37,067	29,388	0	0	7,680	202,669	232,057	-194,990
Indirect Internal	82,102	68,358	0	0	13,745	202,063	270,420	-188,318
Other	-257,244	16,787	0	0	-274,031	213,492	230,279	-487,523
Total	12,529,272	2,397,045	0	8,361,217	1,771,010	618,224	11,376,486	1,152,786

Project Status Report

890C8054 Red Bridge Road, Phase 2

General Project Information

Project Type:	Streets
Project Status:	Active
Owning Department:	Public Works
Council District(s):	6
Design Professional:	Bucher Willis & Ratliff Corp
Contractor:	Not Applicable
Display on PAL	Y
ROW Tracts	0
Funding:	PIAC City Wide

Project Schedule

Milestone	Date*
Commence Project	**03/30/2008**
Pre Design Complete	**06/04/2008**
Design NTP	**06/13/2008**
Design Complete	11/14/2010
Commence Closeout	08/17/2011
Project Complete	10/12/2011

***Bold/Underlined = Actualized**

Project Team

Project Manager:	James Wang
Contract Administrator:	George Goodale
Project Controls Specialist:	Michael Prater
Communications Specialist:	Sean Demory
Construction Manager:	Mark Montgomery
Construction Observer:	Mark Montgomery
ROW Agent:	Rodney Wallace
ROW Reviewer:	Rodney Wallace
Department Representative:	Jim Jones
Utility Coordinator 1:	Janice Gordon
Utility Coordinator 2:	Ralph Davis

Scope of Work

Red Bridge Road, Phase 2
Improve Red Bridge Road from Blue River Road to Grandview Road. A 3 lane typic section is being proposed for this section of Red Bridge Road. Other improvements include adding curb, sidewalk and etc.

Public Status Note

Project is currently in design phase. This is a Design Only project - no construction planned.

Accomplishments for the Month

September 10: Received preliminary plans from the design professional. Preliminary plans are under review.
August 10: Finalize preliminary design.
July 10: Finalize preliminary design.
June 10: Finish up preliminary design
April 10: Public meeting scheduled for May
Mar. 10: On hold
Feb. 10: On Hold

Goals for Next Month

October 10: Complete city staff review of the preliminary plans.
September 10: Consultant to submit preliminary plans to the City for review.
August 10: Consultant to submit preliminary plans to the City for review.
July 10: Complete premilinary design
May 10: Hold public meeting
April 10: Prepare public meeting
Mar.10:Prepare public meeting

Financial Summary

EAC's Last Updated On: 06/25/2010

Expense Category	Budget	Expenses	Pre PeopleSoft Expenses	Encumbered	Remain Bal.	ETC	EAC	Surplus_ /Deficit
Design	697,600	697,600	0	0	0	0	697,600	0
ROW	0	0	0	0	0	0	0	0
Construction	16,125	0	0	0	16,125	0	0	16,125
Consultant Serv	0	0	0	0	0	0	0	0
Direct Internal	9,982	7,509	0	0	2,473	3,188	10,697	-715
Indirect Internal	30,018	13,848	0	0	16,170	1,917	15,765	14,253
Other	-16,126	5,068	0	0	-21,194	2,934	8,002	-24,128
Total	737,599	724,026	0	0	13,574	8,039	732,064	5,535

Project Status Report Summary/Index

As of 9/28/2010

Project Number	Project Name	Current Phase	Page Number
07000162	New South Patrol Police Facility	Bidding	3
89004283	Bannister Rd & Blue Ridge Blvd Geometric and	Construction	5
89004421	Blue Ridge Blvd & 107th Street Geometric and	Construction	6
89008113	87th St - Section 2 - 1.2 Miles E of BRW	Construction	7
89008131	93rd & Hillcrest	Construction	9
890A5464	Red Bridge Road Repair	Design	10
890B5464	Red Bridge over Blue River	Construction	11
890B8054	Red Bridge Road, Phase 1	Construction	13
890C8054	Red Bridge Road, Phase 2	Design	14

Total Projects: 9